

Draft Appendix 3 - The movement of residual risk scores over time

| | 2017-18 Score | | | 2016-17 Score | 2015-16 Score | 2014-15 Score |
|-----------------------------------------|---------------|--------|-------|---------------|---------------|---------------|
| | Likelihood | Impact | Total | Total | Total | Total |
| Cultural change to deliver the MTFS | 6 | 4 | 24 | 24 | 24 | 20 |
| Supporting adults at risk | 5 | 4 | 20 | 20 | 20 | 20 |
| Supporting vulnerable children | 5 | 4 | 20 | 16 | 20 | 16 |
| Welfare reform | 6 | 3 | 18 | 18 | 24 | 24 |
| The economic climate and austerity | 4 | 4 | 16 | 16 | 16 | 20 |
| Disposing of waste | 4 | 4 | 16 | 16 | 16 | 16 |
| Equal pay | 4 | 4 | 16 | 16 | 16 | 16 |
| Healthy lifestyles | 4 | 4 | 16 | 16 | 16 | 16 |
| Maintaining infrastructure | 4 | 4 | 16 | 16 | 16 | 16 |
| Educational provision | 4 | 4 | 16 | 12 | N/A | N/A |
| Impact of homelessness | 5 | 3 | 15 | 15 | 15 | 15 |
| Ineffective collaboration with partners | 3 | 4 | 12 | 12 | 12 | 12 |
| Educational attainment | 3 | 4 | 12 | 12 | 12 | 16 |
| Health and safety | 3 | 4 | 12 | 12 | N/A | N/A |
| School Modernisation | 3 | 4 | 12 | 12 | 16 | 20 |
| Welsh Language Standards | 4 | 3 | 12 | N/A | N/A | N/A |
| Local Government Reorganisation | 3 | 4 | 12 | 24 | N/A | N/A |
| New pay and grading system | N/A | N/A | N/A | N/A | N/A | 12 |